

ECONOMIC DEVELOPMENT - GENERAL FUND APPROPRIATIONS

	2001-03 Appropriation	2003-05 Appropriation	2005-07 Executive Recommendation	Increase (Decrease)
Department of Commerce - SB 2018				
Economic Development and Finance				
Operating costs	\$4,742,293	\$4,609,104	\$4,626,748	\$17,644
Grants	1,673,292	1,447,127	1,440,127	(7,000)
North Dakota Development Fund, Inc.	2,350,000	1,550,000		(1,550,000)
Centers of excellence			5,000,000	5,000,000
Agricultural products utilization	1,425,270	1,429,002	1,446,046	17,044
Workforce development				
Operating costs	179,725	311,384	313,056	1,672
Grants	250,000			0
Total	<u>\$10,620,580</u>	<u>\$9,346,617</u>	<u>\$12,825,977</u>	<u>\$3,479,360</u>
Department of Agriculture - HB 1009				
Pride of Dakota	\$157,709	\$119,248	\$321,997	\$202,749
Agricultural mediation	179,071	172,860	84,360	(88,500)
Total	<u>\$336,780</u>	<u>\$292,108</u>	<u>\$406,357</u>	<u>\$114,249</u>
Board for Career and Technical Education - SB 2019				
Farm management program	\$349,802	\$399,802	\$474,802	\$75,000
Workforce training contracts	1,350,000	1,350,000	1,350,000	0
Total	<u>\$1,699,802</u>	<u>\$1,749,802</u>	<u>\$1,824,802</u>	<u>\$75,000</u>
Job Service North Dakota - SB 2016				
Work Force 2000	<u>\$2,100,356</u>	<u>\$1,250,000</u>	<u>\$1,480,724</u>	<u>\$230,724</u>
University System - SB 2003				
Centers of Excellence		<u>\$2,300,000</u>		<u>(\$2,300,000)</u>
Bank of North Dakota - SB 2014				
PACE	\$6,000,000	\$5,700,000	\$5,700,000	\$0
Ag PACE	1,500,000	1,425,000		(1,425,000)
Beginning farmer loan program	1,000,000	950,000		(950,000)
Total	<u>\$8,500,000</u>	<u>\$8,075,000</u>	<u>\$5,700,000</u>	<u>(\$2,375,000)</u>
Total economic development funding	<u><u>\$23,257,518</u></u>	<u><u>\$23,013,527</u></u>	<u><u>\$22,237,860</u></u>	<u><u>(\$775,667)</u></u>